



भारतीय फ़िल्म और टेलीविज़न संस्थान

सूचना एवं प्रसारण मंत्रालय के अधीन स्वायत्त संस्थान, भारत सरकार

FILM AND TELEVISION INSTITUTE OF INDIA

AN AUTONOMOUS INSTITUTION UNDER MINISTRY OF INFORMATION AND BROADCASTING, GOVT. OF INDIA

PG DIPLOMA COURSES GRANTED MASTER'S DEGREE EQUIVALENCE BY AIU • PG CERTIFICATE COURSES APPROVED BY AICTE

GFR 12 – A
[(See Rule 238 (1))]

UTILIZATION CERTIFICATE FOR THE YEAR 2024-25 in respect CAT III – OTHER CENTRAL EXPENDITURE INCLUDING AUTONOMOUS BODIES & PSUs. 2024-25

GRANTS-IN-AID SALARIES/GENERAL/CREATION OF CAPITAL ASSETS/SAP

1. Name of the Scheme :- 2220 Information and Publicity (Major Head)
01 Films (Sub Major Head)
04 Film and Television Institute of India, Pune

2. Whether recurring or non-recurring grants...Recurring

3. Grants position at the beginning of the Financial year

(i) Cash in Hand/Bank :- Nil

(ii) Unadjusted advances :- Nil

(iii) Total :- Nil

4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year 2024-25			Total Available funds (1+2-3+4)	Expenditure incurred as on 31.03.2025	Closing Balances (5-6)
			Sanction No. (i)	Date(ii)	Amount(iii)			
1	2	3	4			5	6	7
			Sanction No. (i)	Date(ii)	Amount(iii)			
Nil	Nil	Nil	F.No. M 12012/1/2024-DO(FTI)	24.04.2024	5,77,75,000	5,77,75,000		
			F.No. M 12012/1/2024-DO(FTI)	31.07.2024	3,84,96,260	3,84,96,260		
			F.No. M 12012/1/2024-DO(FTI)	05.09.2024	2,02,03,140	2,02,03,140		
			F.No. M 12012/1/2024-DO(FTI)	08.11.2024	5,77,75,000	5,77,75,000		
			F.No. M 12012/1/2024-DO(FTI)	30.01.2025	2,57,50,600	2,57,50,600		
			Total (Grant-in-Aid Salaries)			20,00,00,000	20,25,84,846	-25,84,846
Nil	Nil	Nil	F.No. M 12012/1/2024-DO(FTI)	24.04.2024	7,51,75,000	7,51,75,000		
			F.No. M 12012/1/2024-DO(FTI)	31.07.2024	5,00,96,620	5,00,96,620		
			F.No. M 12012/1/2024-DO(FTI)	05.09.2024	2,62,81,180	2,62,81,180		
			F.No. M 12012/1/2024-DO(FTI)	08.11.2024	7,51,75,000	7,51,75,000		
			F.No. M 12012/1/2024-DO(FTI)	30.01.2025	7,39,72,200	7,39,72,200		
			Total (Grant-in-Aid General)			30,07,00,000	30,36,38,808	-29,38,808

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Nil	Nil	Nil	F.No. M 12012/1/2024-DO(FTI)	24.04.2024	8,43,25,000	8,43,25,000		
			F.No. M 12012/1/2024-DO(FTI)	22.11.2024	8,43,25,000	8,43,25,000		
			F.No. M 12012/1/2024-DO(FTI)	17.02.2025	5,97,50,000	5,97,50,000		
Total (Grant-in-Aid Capital Assets)						22,84,00,000	23,24,64,242	-40,64,242
Nil	Nil	Nil	F.No. M 12012/1/2024-DO(FTI)	24.04.2024	5,00,000	5,00,000		
			F.No. M 12012/1/2024-DO(FTI)	31.07.2024	3,33,200	3,33,200		
			F.No. M 12012/1/2024-DO(FTI)	05.09.2024	1,74,800	1,74,800		
			F.No. M 12012/1/2024-DO(FTI)	08.11.2024	5,00,000	5,00,000		
			F.No. M 12012/1/2024-DO(FTI)	30.01.2025	4,92,000	4,92,000		
Total (Grant-in-Aid Swacchta Action Plan)						20,00,000	20,00,000	0

Component wise utilization of grants:

Grant-in-Aid Salaries	20,25,84,846
Grant-in-Aid General	30,36,38,808
Grant-in-Aid Capital Assets	23,24,64,242
Grant-in-Aid Swacchta Action Plan	20,00,000

Details of grants position at the end of the year

- (i) Cash in Hand/Bank :- **R NIL**
(ii) Unadjusted Advances :- **R NIL**
(iii) Total :- **R NIL**

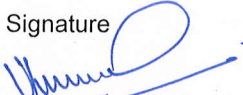
Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under 2220 Information and Publicity (Major Head)01 Films (Sub Major Head) 04 Film and Television Institute of India, Pune (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

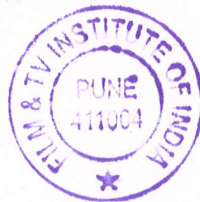
Date: 10/09/2025

Place: Pune

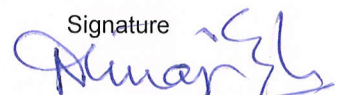
Signature



Name:- Vijay M. Kharat
Chief Accounts Officer
(Head of the Finance)



Signature



Name:- Dhiraj Singh
Vice-Chancellor
(Head of the Organisation)


(Strike out inapplicable terms)

UDIN No:25124557BMGMBD6641

Date: 10/09/2025

Place: Pune

For GOKHALE & GOKHALE
CHARTERED ACCOUNTANTS


Partner
(ANANT B. JOSHI)
M. No. 124557

